PROPOSED CHANGES TO STAFF ALLOCATIONS - 2006-2007
Board Meeting: January 18, 2007

School	Add	Delete	Allocation	Comment	Cost
0232 - GPE	1.0		ESE Assistant, PreK VE (0100/5200/0000)	FTE increase	$7,500
0241 - WEC		1.0	Classroom Assistant (0100/5100/0000)	Error	-0-
	1.0		DOP Classroom Assistant (0100/5100/0000)	Error	$675
	1.0		Teacher, PreK-VE (0100/5200/0000)	FTE increase	$21,000
	1.8		ESE Assistant, PreK-VE (0100/5200/0000)	FTE increase	$13,000
0371 - WJH		1.0	ESE Assistant, Individual (0100/5200/4107)	Federal funds	-0-
9003 - ISS	0.2		Distance Learning Specialist (0100/6400/1517)	Clearwire Technical funds	-0-
SUPPLEMENTS	1.0		Assistant Softball FP - OPJH	$1600 - cost	-0-
		1.0	Assistant Soccer - OPJH	$1648 - savings	($56.50)
				Total Cost:	**$42,119**

Approved:_____